## Memorandum

To: JIM NICHOLAS Date: September 4, 2002

Chief

Division of Transportation Programming

File: SHOPP Amendments

02H-035, 02H-036, 02H-037, 02H-038, 02H-039, 02H-040, 02H-041, 02H-042,

02H-043

From: **DEPARTMENT OF TRANSPORTATION** 

**Division of Transportation Programming** 

MS-82

Subject: Amendment to the 2002 SHOPP

### <u>RECOMMENDATION</u>

I recommend that the following 2002 SHOPP Amendments be approved:

#### 2002 SHOPP AMENDMENT TO DOCUMENT G-11 FUNDING IN FY 2002/03

This amendment adds a roadway repair project on Route 80 in Solano County at a total cost of \$1,000,000. A sinkhole caused the concrete pavement to fail and temporarily closed the freeway. A temporary repair of asphalt concrete paving was used to open the freeway to traffic, but a permanent repair strategy is required. This project will remove and repair the failed section of concrete pavement. This project will be funded from the Major Damage Restoration Reservation.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost	FY	Support Cost (\$1,000)	Project Code  Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-035	04-Sol-080 38.3	Near Dixon - Currey Road/First Street - repair roadway	\$1,000(C)	02/03	\$250	201.130
5402B	0A9303					1 Location

# 2002 SHOPP AMENDMENT TO ALLOW FUNDING IN FY 2002/03 AND BEYOND

This amendment adds a seismic retrofit project for the Redding District Office at a total cost of \$2,568,000. This project was included in the Governor's Budget Act 2002 as Item 2660-311-0042, (c) 20.20.512 Redding District Office Building: Seismic retrofit-construction. This project will be funded from Office Buildings funds.

SHOPP Amendment No.	Dist-Co-Rte PM EA	Project Location  Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code  Performance  Measure
02H-036	02-Sha-5506	In Redding - District office building - seismic retrofit	\$2,568(C)	02/03	\$0	201.353
3051B	366801					1 Location

This amendment adds a seismic retrofit project for the Sacramento Headquarters Office Building at a total cost of \$8,939,000. This project was included in the Governor's Budget Act 2002 as Item 2660-311-0042, (d) 20.20.513 Sacramento Headquarters Office Building - construction. This project will be funded from Office Buildings funds.

SHOPP Amendment No.		Project Location	Right of Way and Construction Cost	FY	Support Cost (\$1,000)	Project Code  Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-037	03-Sac-5506	In Sacramento - Headquarters office building - seismic retrofit	\$8,939(C)	02/03	\$0	201.353
1636B	445611					1 Location

This amendment adds two adjacent median barrier projects on Route 25 in San Benito and Santa Clara Counties at a total cost of \$12,100,000. These projects will be designed and constructed as one project and will be funded from Statewide Savings.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction	FY	Support Cost (\$1,000)	Project Code
			Cost		, , ,	Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-038	05-SBt-025 59.5/60.1	Near Gilroy - south of the Santa Clara County line to the Santa Clara County line - install soft median barrier,	\$2,300(C)	02/03	\$253	201.010
A0492C	448501	widen shoulders and improve clear recovery zone				0.6 Centerline Miles
02H-038	04-SCL-025 0.0/2.5	Near Gilroy - San Benito County line to Route 101 - install soft median barrier, widen shoulders and improve	\$9,800(C)	02/03	\$847	201.010
B0492C	448501	clear recovery zone				2.5 Centerline Miles

This amendment adds a landscape project on Route 99 in Fresno County at a total cost of \$120,000. This project is required mitigation for an auxiliary lane project (PPNO 1615) that was voted for \$3,820,000 in July 2001. This project will be funded from Statewide Savings.

SHOPP Amendment No.	Dist-Co-Rte PM EA	Project Location  Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code  Performance  Measure
02H-039	06-Fre-099 18.0/20.2	In Fresno - south of Jensen Avenue to Ventura Street - replace planting (required mitigation)	\$120(C)	03/04	\$50	201.310
1615Y	336611					3.2 Acres

This amendment adds a landscape project on Route 180 in Fresno County at a total cost of \$125,000. This project is required mitigation for an asphalt concrete overlay and widening project (PPNO 1900A) that was voted for \$6,816,000 in January 2001. This project will be funded from Statewide Savings.

SHOPP Amendment No.	Dist-Co-Rte PM EA	Project Location  Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
02H-040	06-Fre-180 31.3	Near Mendota - at Four Mile Slough Bridge - highway planting (required mitigation)	\$125(C)	02/03	\$50	201.120 0.3 Acres
1900Y	478901					

This amendment adds a project to allow relinquishment of a segment of Route 110 in Los Angeles County at a total cost of \$6,440,000. This is a Financial Contribution Only (FCO) project. It will be funded from Statewide Savings.

SHOPP Amendment No.		Project Location	Right of Way and Construction Cost	FY	Support Cost (\$1,000)	Project Code  Performance
<b>PPNO</b> 02H-041	07-LA-110 31.9/33.1	In Pasadena - Glenarm Street to Colorado Boulevard - relinquishment (FCO)	(\$1,000) \$6,440(C)	02/03	\$0	<b>Measure</b> 201.160
3010	22640K					1.2 Miles

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This amendment adds a project to allow relinquishment of a segment of Route 126 in Los Angeles County at a total cost of \$5,540,000. This is a Financial Contribution Only (FCO) project. It will be funded from Statewide Savings.

SHOPP Amendment No. PPNO	Dist-Co-Rte PM EA	Project Location  Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code  Performance  Measure
02H-042	07-LA-126 5.8/T12.6	In Santa Clarita - Route 5 to Route 14 - relinquishment (FCO)	\$5,540(C)	02/03	\$0	201.160
2350	20220K					6.9 Miles

This amendment adds a storm damage restoration project on Route 84 in San Mateo County at a total cost of \$700,000. This project replaces riprap and completes storm damage restoration work begun under the parent project 04-SM-084, 8.0/11.4,

PPNO 0653F (repair washout). This project will be funded from savings from the parent project.

SHOPP Amendment No. PPNO	Dist-Co-Rte PM EA	Project Location  Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code  Performance  Measure
02H-043	04-SM-084 8.0/11.4	Near La Honda - west of La Honda Creek Bridge - replace riprap	\$700(C)	03/04	\$175	201.130
0653H	1S7921					1 Location

<u>Origi</u>	nal	sign	ed b	y

Approved:

JOHN VAN BERKEL, Chief Office of SHOPP Management

## <u>Original signed by John Van Berkel for</u>

JIM NICHOLAS Chief

Division of Transportation Programming

cc: DISTRICT DIRECTOR(2,3,4,6,7) R. BUCKLEY R. SERTICH K. SUTLIFF C. HAACK CTC STAFF

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cc: Headquarters

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